

1 de enero de 2017

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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Totales P.G.O. 201166 PIFIT 2011

AUTOR	1	0	0	0	0	0		72,025.54	0.00	72,025.54	72,025.54	100.00%	100.00%
COMP.	1	0	0	0	0	0		72,025.54	0.00	72,025.54	72,025.54		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	100.00%	0.00%
TERM	1	0	0	0	0	0		72,025.54	0.00	72,025.54	72,025.54		
TOTAL	0	0	0	0	0	0		72,025.54	0.00	72,025.54	72,025.54		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00%	100.00%

Totales P.G.O. 201365 I.E.M.S. 2013

AUTOR	1	0	0	0	0	0		4,842,506.79	0.00	4,842,506.79	4,842,506.79	100.00%	100.00%
COMP.	1	0	0	0	0	0		3,741,159.69	0.00	3,741,159.69	3,741,159.69		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	1.50%	0.00%
TERM	1	0	0	0	0	0		4,842,506.79	0.00	4,842,506.79	4,842,506.79		
TOTAL	0	0	0	0	0	0		4,842,506.79	0.00	4,842,506.79	4,842,506.79		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	98.50%	100.00%

Totales P.G.O. 201404 FEAM-IEIFE 2014

AUTOR	2	0	0	0	0	0		652,455.39	0.00	652,455.39	652,455.39	100.00%	100.00%
COMP.	2	0	0	0	0	0		652,455.39	0.00	652,455.39	652,455.39		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	47.04%	0.00%
TERM	2	0	0	0	0	0		652,455.39	0.00	652,455.39	652,455.39		
TOTAL	0	0	0	0	0	0		652,455.39	0.00	652,455.39	652,455.39		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	52.96%	100.00%

Totales P.G.O. 201465 I.E.M.S. 2014

AUTOR	1	0	0	0	0	0		956,992.42	0.00	956,992.42	956,992.42	100.00%	100.00%
COMP.	1	0	0	0	0	0		956,992.42	0.00	956,992.42	956,992.42		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	71.00%	0.00%
TERM	1	0	0	0	0	0		956,992.42	0.00	956,992.42	956,992.42		
TOTAL	0	0	0	0	0	0		956,992.42	0.00	956,992.42	956,992.42		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	29.00%	100.00%

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Totales P.G.O. 201466 ProExOE 2014

AUTOR	1	0	0	0	0	0		26,241.34	0.00	26,241.34	26,241.34	100.00%	100.00%
COMP.	1	0	0	0	0	0		26,241.34	0.00	26,241.34	26,241.34		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	100.00%	0.00%
TERM	1	0	0	0	0	0		26,241.34	0.00	26,241.34	26,241.34		
TOTAL	0	0	0	0	0	0		26,241.34	0.00	26,241.34	26,241.34		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00%	100.00%

Totales P.G.O. 201470 Convenios 2014

AUTOR	1	0	0	0	6	6		1,075,416.34	0.00	1,075,416.34	1,075,416.34	100.00%	100.00%
COMP.	1	0	0	0	6	6		1,063,473.58	0.00	1,063,473.58	1,063,473.58		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	93.64%	0.00%
TERM	1	0	0	0	6	6		1,075,416.34	0.00	1,075,416.34	1,075,416.34		
TOTAL	0	0	0	0	6	6		1,075,416.34	0.00	1,075,416.34	1,075,416.34		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	6.36%	100.00%

Totales P.G.O. 201500 CIEN 2015

AUTOR	56	0	0	0	0	0		37,114,133.93	0.00	37,114,133.93	37,114,133.93	100.00%	100.00%
COMP.	55	0	0	0	0	0		36,420,257.05	0.00	36,420,257.05	36,420,257.05		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	52.38%	0.00%
TERM	56	0	0	0	0	0		37,114,133.93	0.00	37,114,133.93	37,114,133.93		
TOTAL	0	0	0	0	0	0		37,114,133.93	0.00	37,114,133.93	37,114,133.93		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00%	0.00%

Totales P.G.O. 201504 FEAM-IEIFE 2015

AUTOR	20	1	0	0	1	2		4,685,340.41	0.00	4,685,340.41	4,685,340.41	100.00%	100.00%
COMP.	19	1	0	0	1	2		3,994,464.99	0.00	3,994,464.99	3,994,464.99		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	50.63%	0.00%
TERM	20	1	0	0	1	2		4,685,340.41	0.00	4,685,340.41	4,685,340.41		
TOTAL	0	1	0	0	1	2		4,685,340.41	0.00	4,685,340.41	4,685,340.41		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	49.37%	100.00%

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Totales P.G.O. 201522 FAM Media Superior

AUTOR	4	1	0	0	2	3		2,315,516.71	0.00	2,315,516.71	2,315,516.71	100.00%	100.00%
COMP.	4	1	0	0	2	3		2,315,516.71	0.00	2,315,516.71	2,315,516.71		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	32.01%	0.00%
TERM	4	1	0	0	2	3		2,315,516.71	0.00	2,315,516.71	2,315,516.71		
TOTAL	0	1	0	0	2	3		2,315,516.71	0.00	2,315,516.71	2,315,516.71		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	67.99%	100.00%

Totales P.G.O. 201523 FAM Sup. U. I. 2015

AUTOR	1	0	0	0	0	0		304,219.48	0.00	304,219.48	304,219.48	100.00%	100.00%
COMP.	1	0	0	0	0	0		0.00	0.00	0.00	0.00		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	89.96%	0.00%
TERM	1	0	0	0	0	0		304,219.48	0.00	304,219.48	304,219.48		
TOTAL	0	0	0	0	0	0		304,219.48	0.00	304,219.48	304,219.48		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	10.04%	100.00%

Totales P.G.O. 201540 Normales PEFEN 2014-2015

AUTOR	1	0	0	0	0	0		25,478.00	0.00	25,478.00	25,478.00	100.00%	100.00%
COMP.	1	0	0	0	0	0		25,478.00	0.00	25,478.00	25,478.00		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	100.00%	0.00%
TERM	1	0	0	0	0	0		25,478.00	0.00	25,478.00	25,478.00		
TOTAL	0	0	0	0	0	0		25,478.00	0.00	25,478.00	25,478.00		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00%	100.00%

Totales P.G.O. 201566 ProExOE 2015

AUTOR	2	0	0	0	0	0		15,797,228.99	0.00	15,797,228.99	15,797,228.99	100.00%	100.00%
COMP.	1	0	0	0	0	0		797,228.99	0.00	797,228.99	797,228.99		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	5.05%	0.00%
TERM	2	0	0	0	0	0		15,797,228.99	0.00	15,797,228.99	15,797,228.99		
TOTAL	0	0	0	0	0	0		15,797,228.99	0.00	15,797,228.99	15,797,228.99		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	94.95%	100.00%

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Totales P.G.O. 201570 Convenios 2015

AUTOR	2	2	0	0	1	3		1,996,652.60	0.00	1,996,652.60	1,996,652.60	100.00%	100.00%
COMP.	2	2	0	0	1	3		1,996,652.60	0.00	1,996,652.60	1,996,652.60		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	2	2	0	0	1	3		1,996,652.60	0.00	1,996,652.60	1,996,652.60		
TOTAL	0	2	0	0	1	3		1,996,652.60	0.00	1,996,652.60	1,996,652.60		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	100.00%	100.00%

Totales P.G.O. 201600 CIEN 2016 Básica

AUTOR	266	0	0	0	0	0		109,915,284.21	0.00	109,915,284.21	109,915,284.21	100.00%	100.00%
COMP.	258	0	0	0	0	0		103,724,482.54	0.00	103,724,482.54	103,724,482.54		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	52.83%	0.00%
TERM	266	0	0	0	0	0		109,915,284.21	0.00	109,915,284.21	109,915,284.21		
TOTAL	0	0	0	0	0	0		109,915,284.21	0.00	109,915,284.21	109,915,284.21		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00%	0.00%

Totales P.G.O. 201600 CIEN 2016 Superior

AUTOR	8	0	0	0	0	0		56,873,577.06	0.00	56,873,577.06	56,873,577.06	100.00%	100.00%
COMP.	8	0	0	0	0	0		45,697,149.25	0.00	45,697,149.25	45,697,149.25		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.38%	0.00%
TERM	8	0	0	0	0	0		56,873,577.06	0.00	56,873,577.06	56,873,577.06		
TOTAL	0	0	0	0	0	0		56,873,577.06	0.00	56,873,577.06	56,873,577.06		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00%	0.00%

Totales P.G.O. 201604 FEAM-IEIFE 2016

AUTOR	116	32	0	1	12	45		70,434,311.52	0.00	70,434,311.52	70,434,311.52	100.00%	100.00%
COMP.	60	9	0	0	2	11		25,585,925.60	0.00	25,585,925.60	25,585,925.60		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	1.88%	0.00%
TERM	116	32	0	1	12	45		70,434,311.52	0.00	70,434,311.52	70,434,311.52		
TOTAL	0	32	0	1	12	45		70,434,311.52	0.00	70,434,311.52	70,434,311.52		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	98.12%	100.00%

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Totales P.G.O. 201605 FAM Remanentes

AUTOR	104	64	1	0	29	94		79,484,258.12	0.00	79,484,258.12	79,484,258.12	100.00%	100.00%
COMP.	0	0	0	0	0	0		0.00	0.00	0.00	0.00		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	104	64	1	0	29	94		79,484,258.12	0.00	79,484,258.12	79,484,258.12		
TOTAL	0	64	1	0	29	94		79,484,258.12	0.00	79,484,258.12	79,484,258.12		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	100.00%	100.00%

Totales P.G.O. 201606 Fortalece

AUTOR	1	0	0	0	0	0		141,427.13	0.00	141,427.13	141,427.13	100.00%	100.00%
COMP.	1	0	0	0	0	0		141,427.13	0.00	141,427.13	141,427.13		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	99.00%	0.00%
TERM	1	0	0	0	0	0		141,427.13	0.00	141,427.13	141,427.13		
TOTAL	0	0	0	0	0	0		141,427.13	0.00	141,427.13	141,427.13		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	1.00%	100.00%

Totales P.G.O. 201622 FAM Media Superior

AUTOR	1	0	0	0	1	1		1,350,000.00	0.00	1,350,000.00	1,350,000.00	100.00%	100.00%
COMP.	1	0	0	0	1	1		1,233,351.47	0.00	1,233,351.47	1,233,351.47		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.50%	0.00%
TERM	1	0	0	0	1	1		1,350,000.00	0.00	1,350,000.00	1,350,000.00		
TOTAL	0	0	0	0	1	1		1,350,000.00	0.00	1,350,000.00	1,350,000.00		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	99.50%	100.00%

Totales P.G.O. 201623 FAM Sup. U.I.

AUTOR	1	2	0	0	0	2		1,637,092.54	0.00	1,637,092.54	1,637,092.54	100.00%	100.00%
COMP.	1	2	0	0	0	2		1,546,934.38	0.00	1,546,934.38	1,546,934.38		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	1.00%	0.00%
TERM	1	2	0	0	0	2		1,637,092.54	0.00	1,637,092.54	1,637,092.54		
TOTAL	0	2	0	0	0	2		1,637,092.54	0.00	1,637,092.54	1,637,092.54		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	99.00%	100.00%

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Totales P.G.O. 201666 ProExOE

AUTOR	1	0	0	0	0	0		3,359,019.00	0.00	3,359,019.00	3,359,019.00	100.00%	100.00%
COMP.	0	0	0	0	0	0		0.00	0.00	0.00	0.00		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	1	0	0	0	0	0		3,359,019.00	0.00	3,359,019.00	3,359,019.00		
TOTAL	0	0	0	0	0	0		3,359,019.00	0.00	3,359,019.00	3,359,019.00		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	100.00%	100.00%

Totales P.G.O. 201670 Convenios 2016

AUTOR	6	0	0	0	0	0		213,149.26	3,894,437.59	4,107,586.85	4,107,586.85	100.00%	100.00%
COMP.	2	0	0	0	0	0		213,149.26	0.00	213,149.26	213,149.26		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	3.70%	0.00%
TERM	6	0	0	0	0	0		213,149.26	3,894,437.59	4,107,586.85	4,107,586.85		
TOTAL	0	0	0	0	0	0		213,149.26	3,894,437.59	4,107,586.85	4,107,586.85		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	96.30%	100.00%

Totales Ejercicio del 2016

AUTOR	597	102	1	1	52	156		393,272,326.78	3,894,437.59	397,166,764.37	397,166,764.37	100.00%	100.00%
COMP.	421	15	0	0	13	28		230,204,365.93	0.00	230,204,365.93	230,204,365.93		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	21.59%	0.00%
TERM	597	102	1	1	52	156		393,272,326.78	3,894,437.59	397,166,764.37	397,166,764.37		
TOTAL	0	102	1	1	52	156		393,272,326.78	3,894,437.59	397,166,764.37	397,166,764.37		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	78.41%	100.00%